

# Budget at a Glance

USD 466 - Scott County

2022-2023



*Kansas leads the world in the success of each student.*

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### Summary of Total Expenditures by Function (All Funds)

	2020-2021 Actual	% of Total	2021-2022 Actual	% of Total	% Change	2022-2023 Budget	% of Total	% Change
Instruction	\$7,523,714	49%	\$7,543,227	47%	0%	\$7,845,847	47%	4%
Student Support Services	\$341,489	2%	\$366,480	2%	7%	\$373,707	2%	2%
Instructional Support Services	\$353,646	2%	\$368,995	2%	4%	\$364,030	2%	-1%
Administration & Support	\$1,620,648	11%	\$2,201,163	14%	36%	\$2,111,917	13%	-4%
Operations & Maintenance	\$1,635,578	11%	\$1,739,454	11%	6%	\$1,781,344	11%	2%
Transportation	\$484,237	3%	\$602,276	4%	24%	\$637,699	4%	6%
Food Services	\$711,971	5%	\$752,828	5%	6%	\$852,198	5%	13%
Capital Improvements	\$453,136	3%	\$459,416	3%	1%	\$650,000	4%	41%
Debt Services	\$2,308,071	15%	\$2,096,866	13%	-9%	\$2,252,998	13%	7%
Other Costs	\$0	0%	\$0	0%	0%	\$0	0%	0%
<b>Total Expenditures<sup>1</sup></b>	<b>15,432,490</b>	<b>100%</b>	<b>\$16,130,705</b>	<b>100%</b>	<b>5%</b>	<b>\$16,869,740</b>	<b>100%</b>	<b>5%</b>
Amount per Pupil	\$16,236		\$17,079		5%	\$17,463		2%
<b>Current Expenditures<sup>2</sup></b>	<b>\$14,547,576</b>	<b>100%</b>	<b>\$15,007,243</b>	<b>100%</b>	<b>3%</b>	<b>\$15,298,440</b>	<b>100%</b>	<b>2%</b>
Amount per Pupil	\$15,305		\$15,889		4%	\$15,837		0%

#### Percent of Expenditures for Instruction<sup>3</sup>

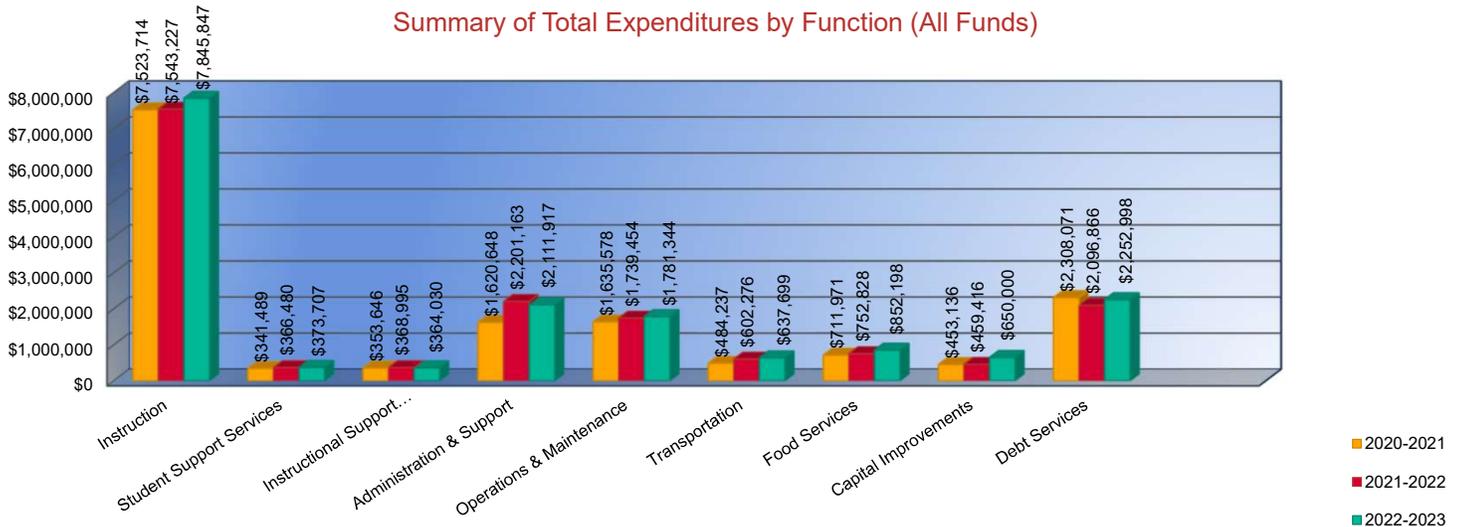
	2020-2021	%	2021-2022	%	% Change	2022-2023	%	% Change
Total Expenditures	\$7,496,210	49%	\$7,530,884	47%	-2%	\$7,825,847	46%	-1%
Current Expenditures	\$7,496,210	52%	\$7,530,884	50%	-2%	\$7,825,847	51%	1%

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At Risk (K-12), (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERs Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

2. Current Expenditures excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

3. Instruction excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

Functions Included: Instruction (1000), Student Support Services (2100), Instructional Support Services (2200), Administration & Support (2300, 2400, 2500), Operations & Maintenance (2600), Transportation (2700), Food Service (3100), Other Costs (2900, 3300), Capital Improvements (4000), Debt Services (5100) and Transfers (5200)

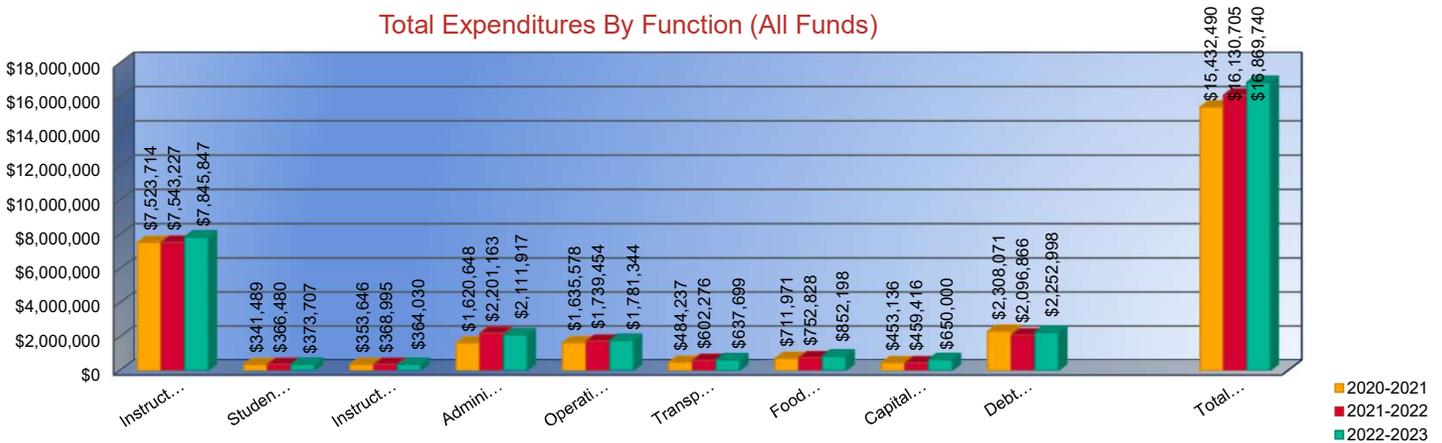


### Total Expenditures By Function (All Funds)

	2020-2021 Actual	2021-2022 Actual	2022-2023 Budget
Instruction	\$7,523,714	\$7,543,227	\$7,845,847
Student Support	\$341,489	\$366,480	\$373,707
Instructional Support	\$353,646	\$368,995	\$364,030
Administration & Support	\$1,620,648	\$2,201,163	\$2,111,917
Operations & Maintenance	\$1,635,578	\$1,739,454	\$1,781,344
Transportation	\$484,237	\$602,276	\$637,699
Food Services	\$711,971	\$752,828	\$852,198
Capital Improvements	\$453,136	\$459,416	\$650,000
Debt Services	\$2,308,071	\$2,096,866	\$2,252,998
Other Costs	\$0	\$0	\$0
<b>Total Expenditures<sup>1</sup></b>	<b>\$15,432,490</b>	<b>\$16,130,705</b>	<b>\$16,869,740</b>

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At Risk (K-12), (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERs Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

### Total Expenditures By Function (All Funds)

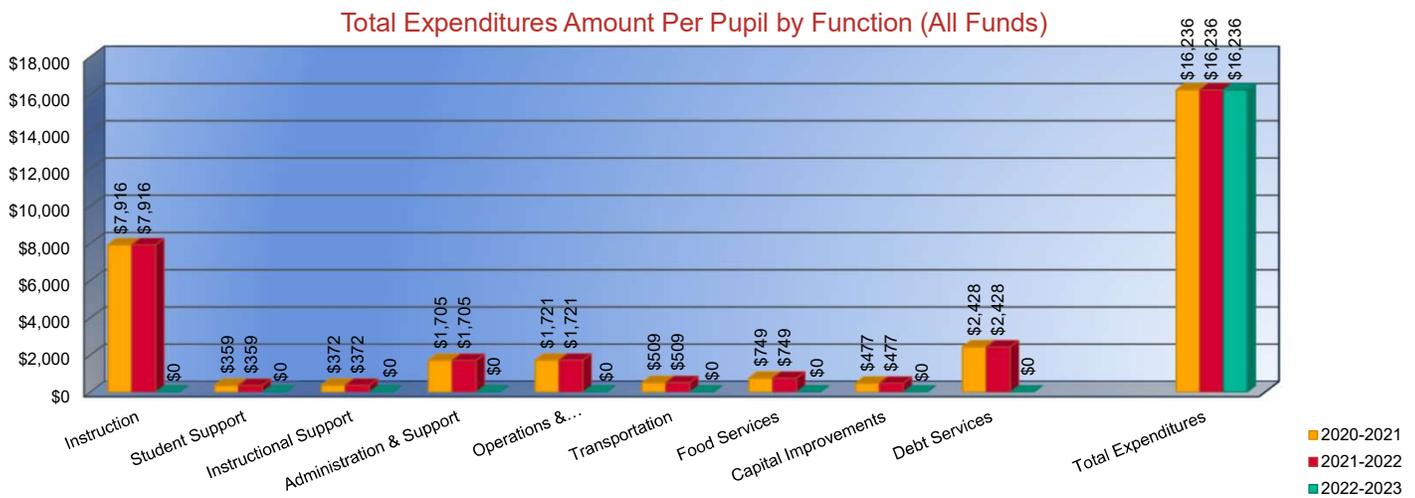


### Total Expenditures Amount Per Pupil by Function (All Funds)

	2020-2021 Actual	2021-2022 Actual	2022-2023 Budget
Instruction	\$7,916	\$7,986	8121.994824
Student Support	\$359	\$388	\$387
Instructional Support	\$372	\$391	\$377
Administration & Support	\$1,705	\$2,331	\$2,186
Operations & Maintenance	\$1,721	\$1,842	\$1,844
Transportation	\$509	\$638	\$660
Food Services	\$749	\$797	\$882
Capital Improvements	\$477	\$486	\$673
Debt Services	\$2,428	\$2,220	\$2,332
Other Costs	\$0	\$0	\$0
<b>Total Expenditures<sup>1</sup></b>	<b>\$16,236</b>	<b>\$17,079</b>	<b>\$17,463</b>
Enrollment (FTE) <sup>2</sup>	<b>950.5</b>	<b>944.5</b>	<b>966.0</b>

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At Risk (K-12), (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERs Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

### Total Expenditures Amount Per Pupil by Function (All Funds)

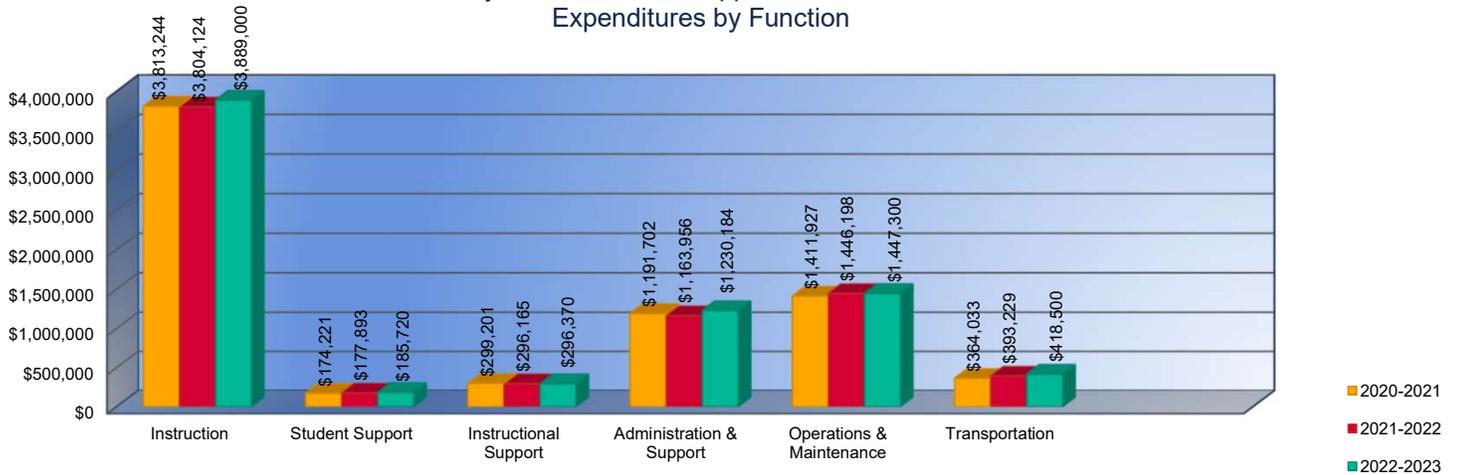


### Summary of General and Supplemental General Fund Expenditures by Function\*

	2020-2021 Actual	% of Total	2021-2022 Actual	% of Total	% Change	2022-2023 Budget	% of Total	% Change
Instruction	\$3,813,244	53%	\$3,804,124	52%	0%	\$3,889,000	52%	2%
Student Support	\$174,221	2%	\$177,893	2%	2%	\$185,720	2%	4%
Instructional Support	\$299,201	4%	\$296,165	4%	-1%	\$296,370	4%	0%
Administration & Support	\$1,191,702	16%	\$1,163,956	16%	-2%	\$1,230,184	16%	6%
Operations & Maintenance	\$1,411,927	19%	\$1,446,198	20%	2%	\$1,447,300	19%	0%
Transportation	\$364,033	5%	\$393,229	5%	8%	\$418,500	6%	6%
Capital Improvements	\$0	0%	\$0	0%	0%	\$0	0%	0%
Other Costs	\$0	\$0	\$0	\$0	0%	\$0	0%	0%
<b>Total Expenditures</b>	<b>\$7,254,328</b>	<b>100%</b>	<b>\$7,281,565</b>	<b>100%</b>	<b>0%</b>	<b>\$7,467,074</b>	<b>100%</b>	<b>3%</b>
Amount per Pupil	\$7,632		\$7,709		1%	\$7,730		0%

\*The Summary of General and Supplemental General Fund Expenditures by Function comes from pages 6-13 and is the sum of the "General Fund" and "Supplemental General Fund" line items.

### Summary of General and Supplemental General Fund Expenditures by Function



### Instruction Expenditures (1000)

	2020-2021 Actual
General	\$3,614,665
Federal Funds	\$661,274
Supplemental General	\$198,579
Preschool-Aged At-Risk	\$99,596
At Risk (K-12)	\$838,800
Bilingual Education	\$181,747
Virtual Education	\$0
Capital Outlay	\$27,504
Driver Education	\$8,823
Declining Enrollment	\$0
Extraordinary School Program	\$0
Food Service	\$0
Professional Development	\$0
Parent Education Program	\$0
Summer School	\$0
Special Education	\$967,808
Cost of Living	\$0
Career and Postsecondary Ed.	\$234,048
Gifts & Grants <sup>1</sup>	\$0
Special Liability	\$0
School Retirement	\$0
Extraordinary Growth Facilities	\$0
Special Reserve	\$0
KPERS Spec. Ret. Contribution	\$596,022
Contingency Reserve	\$0
Text Book & Student Material	\$46,716
Activity Fund	\$48,132
Bond and Interest #1	\$0
Bond and Interest #2	\$0
No-Fund Warrant	\$0
Special Assessment	\$0
Temporary Note	\$0
<b>SUBTOTAL</b>	<b>\$7,523,714</b>
Enrollment (FTE) <sup>3</sup>	950.5
Amount per Pupil <sup>2</sup>	\$7,916
Adult Education	\$0
Adult Supplemental Education	\$0
Special Education Coop	\$0
<b>TOTAL</b>	<b>\$7,523,714</b>

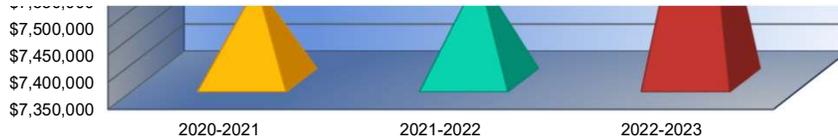
	2021-2022 Actual	% Change
General	\$3,663,349	1%
Federal Funds	\$426,472	-36%
Supplemental General	\$140,775	-29%
Preschool-Aged At-Risk	\$104,816	5%
At Risk (K-12)	\$1,021,813	22%
Bilingual Education	\$199,895	10%
Virtual Education	\$48,275	0%
Capital Outlay	\$12,343	-55%
Driver Education	\$9,904	12%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$0	0%
Special Education	\$973,845	1%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$200,814	-14%
Gifts & Grants <sup>1</sup>	\$0	0%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$625,691	5%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$84,277	80%
Activity Fund	\$30,958	-36%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
<b>SUBTOTAL</b>	<b>\$7,543,227</b>	<b>0%</b>
Enrollment (FTE) <sup>3</sup>	944.5	-1%
Amount per Pupil <sup>2</sup>	\$7,986	1%
Adult Education	\$0	0%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$0	0%
<b>TOTAL</b>	<b>\$7,543,227</b>	<b>0%</b>

	2022-2023 Budget	% Change
General	\$3,704,000	1%
Federal Funds	\$600,227	41%
Supplemental General	\$185,000	31%
Preschool-Aged At-Risk	\$108,890	4%
At Risk (K-12)	\$1,057,200	3%
Bilingual Education	\$208,800	4%
Virtual Education	\$61,500	27%
Capital Outlay	\$20,000	62%
Driver Education	\$11,122	12%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$0	0%
Special Education	\$1,013,683	4%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$249,018	24%
Gifts & Grants <sup>1</sup>	\$0	0%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$626,407	0%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$0	0%
Activity Fund	\$0	0%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
<b>SUBTOTAL</b>	<b>\$7,845,847</b>	<b>4%</b>
Enrollment (FTE) <sup>3</sup>	966.0	2%
Amount per Pupil <sup>2</sup>	\$8,122	2%
Adult Education	\$0	0%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$0	0%
<b>TOTAL</b>	<b>\$7,845,847</b>	<b>4%</b>

1. Gifts & Grants includes private grants and grants from non-federal sources.
2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.
3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

### Instruction Expenditures (1000)





### Sources of Revenue and Proposed Budget for 2022-2023

Fund	2022-2023 Amount Budgeted	July 1, 2022 Cash Balance	Estimated Sources of Revenue - 2022-2023					Estimated July 1, 2023 Cash Balance
			State	Federal	Local			
					Interest	Transfers	Other	
General	\$7,673,697	\$9,444	\$7,664,253	\$0			\$0	\$0
Supplemental General	\$2,542,492	\$200,060	\$825,039			\$0	\$1,517,393	
Adult Education	\$0	\$0	\$0	\$0		\$0	\$0	\$0
Preschool-Aged At-Risk (4 yr Old)	\$108,890	\$30,388		\$0		\$0	\$98,728	\$20,226
Adult Supplemental Education	\$0	\$0				\$0	\$0	\$0
At Risk (K-12)	\$1,057,200	\$45,156		\$0		\$0	\$1,066,537	\$54,493
Bilingual Education	\$208,800	\$11,863		\$0		\$0	\$203,307	\$6,370
Virtual Education	\$61,500	\$21,148				\$0	\$43,000	\$2,648
Capital Outlay	\$1,570,000	\$744,655	\$147,038	\$0		\$0	\$0	\$180,573
Driver Training	\$13,622	\$27,338	\$5,400	\$0		\$0	\$0	\$27,116
Declining Enrollment	\$0	\$0					\$0	\$0
Extraordinary School Program	\$0	\$0		\$0		\$0	\$0	\$0
Food Service	\$864,700	\$303,349	\$4,919	\$371,662		\$0	\$13,000	\$240,734
Professional Development	\$48,961	\$14,767	\$7,500	\$0		\$0	\$35,000	\$8,306
Parent Education Program	\$67,500	\$0	\$45,000	\$0		\$0	\$22,500	\$0
Summer School	\$0	\$0		\$0		\$0	\$0	\$0
Special Education	\$1,014,183	\$61,773	\$0	\$15,477		\$0	\$981,055	\$3,000
Career and Postsecondary Education	\$274,818	\$17,619	\$0	\$0		\$0	\$265,000	\$10,000
Special Liability Expense Fund	\$0	\$0				\$0	\$0	\$0
Special Reserve Fund		\$0						
Gifts and Grants	\$64,139	\$64,139	\$0	\$0				\$0
Textbook & Student Materials Revolving		\$56,720						
School Retirement	\$0	\$0				\$0		\$0
Extraordinary Growth Facilities	\$0	\$0					\$0	\$0
KPERS Special Retirement Contribution	\$934,936	\$0	\$934,936					
Contingency Reserve		\$383,511						
Activity Funds		\$0						
Bond and Interest #1	\$2,252,998	\$2,228,212	\$225,588	\$0		\$0		\$2,004,238
Bond and Interest #2	\$0	\$0	\$0	\$0		\$0		\$0
No Fund Warrant	\$0	\$0						\$0
Special Assessment	\$0	\$0						\$0
Temporary Note	\$0	\$0				\$0		\$0
Coop Special Education	\$0	\$0	\$0	\$0		\$0		\$0
Federal Funds	\$860,419	-\$596,424		\$1,456,843				\$0
Cost of Living	\$0	\$0					\$0	\$0
<b>SUBTOTAL</b>	<b>\$19,618,855</b>	<b>\$3,623,718</b>	<b>\$9,859,673</b>	<b>\$1,843,982</b>		<b>\$0</b>	<b>\$2,728,127</b>	<b>\$4,642,245</b>
Less Transfers	\$2,728,127							
<b>TOTAL Budget Expenditures</b>	<b>\$16,890,728</b>							

### Sources of Revenue

	2020-2021	2021-2022	2022-2023
State Revenues	9,326,754	9,500,842	9,859,673
Federal Revenues	1,444,083	1,272,399	1,843,982
Local Revenues <sup>1</sup>	4,567,223	4,859,756	4,642,245
<b>Total Revenues</b>	<b>15,338,060</b>	<b>15,632,997</b>	<b>16,345,900</b>
Revenues Per Pupil	16,137	16,552	16,921

1. Excludes "Transfers" to avoid duplication of revenue.

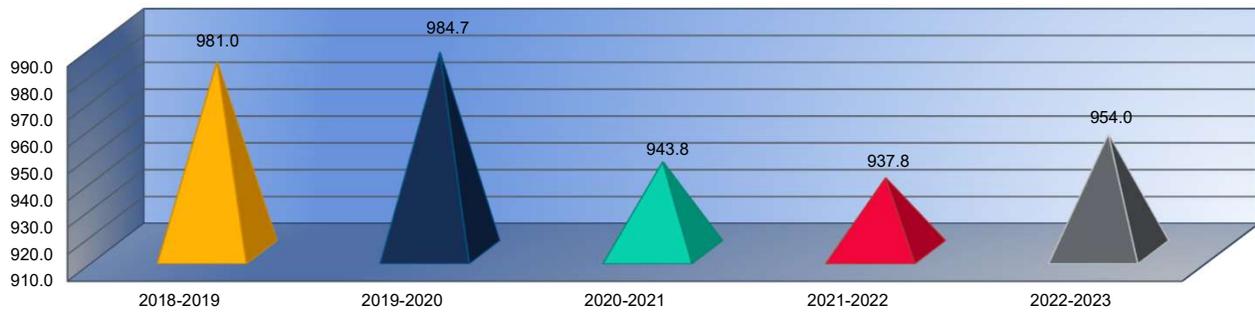
Note: Effective July 1, 2014 (2014-2015 school year) KSA 72-5142 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as State Foundation (General State) Aid.

### Enrollment Information

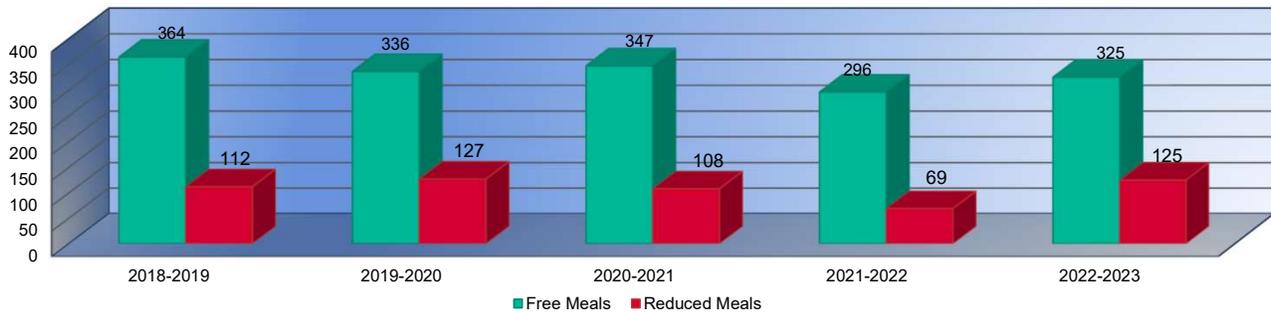
	2018-2019 Actual	2019-2020 Actual	% Change	2020-2021 Actual	% Change	2021-2022 Actual	% Change	2022-2023 Budget	% Change
FTE Enrollment (excl. Virtual) <sup>1</sup>	981.0	984.7	0%	943.8	-4%	937.8	-1%	954.0	2%
Free Meal Student Headcount	364	336	-8%	347	3%	296	-15%	325	10%
Reduced Meal Student Headcount	112	127	13%	108	-15%	69	-36%	125	81%

1. FTE Enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year olds). Beginning in the 2017-2018 school year, full-day Kindergarten is funded as 1.0 FTE. KAMS FTE is excluded.

FTE Enrollment for Computing State Foundation Aid  
(excludes Virtual)



Low Income Students





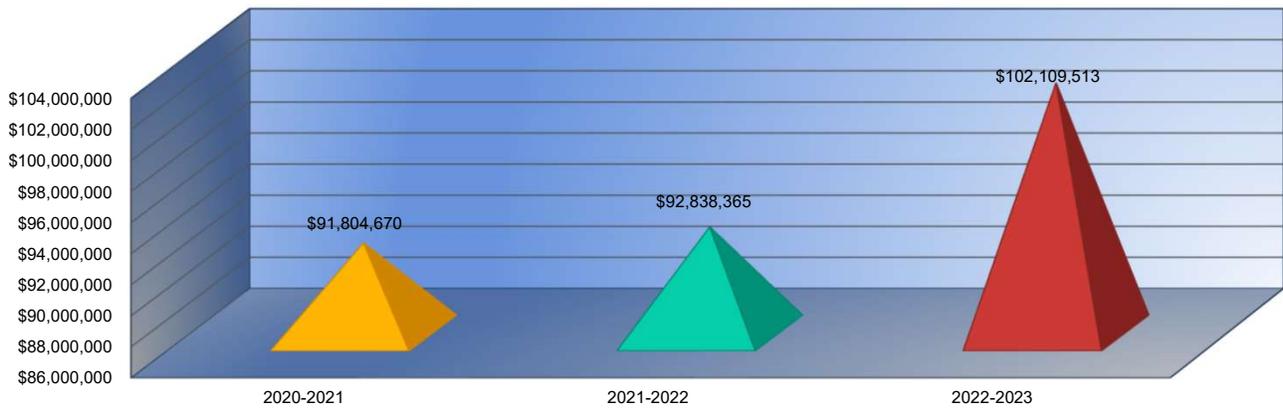
Other Information

	2020-2021 Actual
Assessed Valuation	\$91,804,670
Total USD Debt	\$28,645,000

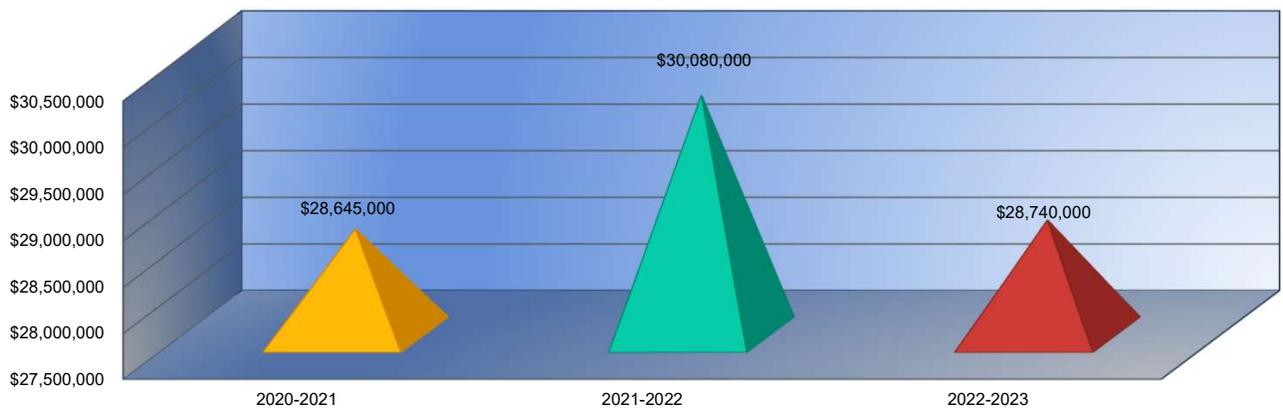
	2021-2022 Actual
Assessed Valuation	\$92,838,365
Total USD Debt	\$30,080,000

	2022-2023 Budget
Assessed Valuation	\$102,109,513
Total USD Debt	\$28,740,000

Assessed Valuation



Total USD Debt



### Salaries

	2020-21 Actual			2021-22 Actual			2022-23 Contracted		
	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary
Administrators (Certified/Non-Certified)	12.0	\$997,981	\$83,165	12.0	\$1,018,849	\$84,904	12.0	\$1,027,200	\$85,600
Teachers (Full Time)	69.0	\$3,897,342	\$56,483	70.0	\$4,010,709	\$57,296	68.0	\$3,849,510	\$56,610
Other Certified (Licensed) Personnel	7.0	\$367,915	\$52,559	7.0	\$396,132	\$56,590	8.0	\$409,519	\$51,190
Classified Personnel	44.5	\$1,544,061	\$34,698	44.5	\$1,566,827	\$35,210	42.3	\$1,661,309	\$39,274
Substitutes/Temporary Help	~~~~~	\$0	~~~~~	~~~~~	\$0	~~~~~	~~~~~	\$0	~~~~~

**Administrators:**

\*Certified (Licensed) - Superintendent; Assistant Superintendent; Administrative Assistants; Principals/ Assistant Principals; Directors/Supervisors Special Education; Directors/Supervisors of Health; Directors/Supervisors of VocEd; Instructional Coordinators/Supervisors; All Other Directors/Supervisors.

Administrators: \*\* Non-Certified - Assistant Superintendents; Business Managers; Business Services (Directors/Coordinators/Supervisors); Food Service (Directors/Coordinators/Supervisors); Transportation (Directors/Coordinators/Supervisors); Custodial Maintenance (Directors/Coordinators/Supervisors); Other (Directors/Coordinators/Supervisors).

Teachers (Full Time Only): \*Practical Arts/Vocational Teachers; Special Education Teachers; Prekindergarten Teachers; Kindergarten Teachers; Reading Specialists/Teachers; All Other Teachers.

Other Certified (Licensed) Personnel: Part-Time Teachers; Library Media Specialists; School Counselors; Clinical or School Psychologists; Speech Pathologists; Audiologists; Nurses (RN); Social Workers.

Classified Personnel: \*\*Attendance Services Staff; Library Media Aides; Security Officers; Regular Education Teacher Aides; Secretarial/Clerical; Special Education Paraprofessionals; Nurses (LPN); Food Service Workers; Custodians; Bus Drivers.

Substitutes/Temporary: \*\*Substitute Teachers, Rule 10 Coaches, Coaching Assistants and other short term temporary help.

Total Salary: Report total salary including employee reduction plans\*\*\*, supplemental, extra pay for summer school, and board paid fringe benefits (employer paid)\*\*\*\*.

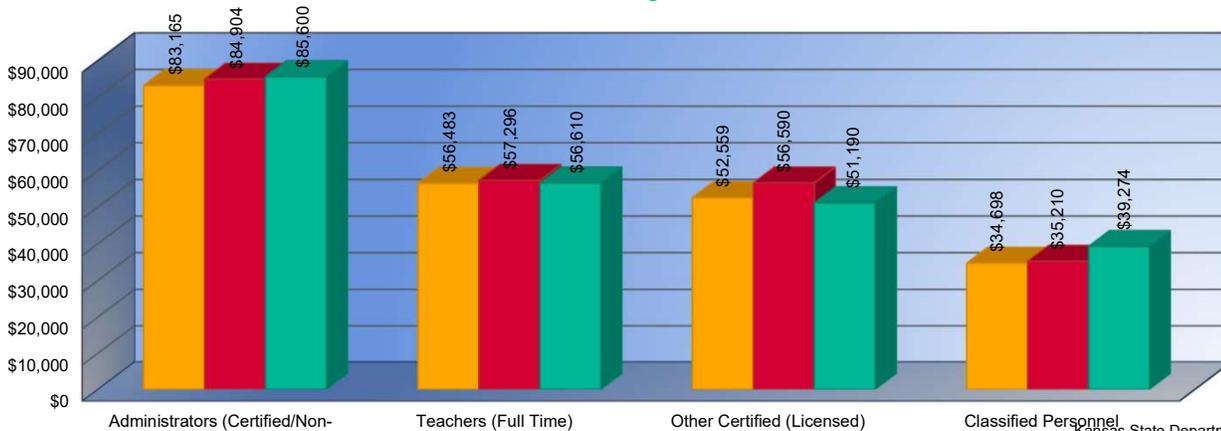
\*FTE for Certified Administrators, Teachers and Other Certified (Licensed) Personnel is defined by the local school board. Generally FTE for teachers with a 9-10 month contract should be reported as 1.0; FTE for Principals with a 10-12 month contract should be reported as 1.0; FTE for Superintendents with a 12 month contract should be reported as 1.0.

\*\*FTE of 1.0 for Non-Certified Administrators, Classified Personnel and Substitutes/Temporary should be based upon 2,080 hours.

\*\*\*Employee reduction plans include benefits received by employees under a Section 125 Salary Reduction Agreement. Does not include social security, workers' compensation, and unemployment insurance.

\*\*\*\*Board paid fringe benefits (employer paid) include group life, group health, disability income, accidental death and dismemberment, and hospital surgical, and/or medical expense insurance. Does not include social security, workers' compensation, and unemployment insurance.

### Average Salaries



Certified)

Personnel

■ 2020-21 Actual  
 ■ 2021-22 Actual  
 ■ 2022-23 Contracted

# Public School District Reports

## KSDE's Data Central

### Kansas K-12 Reports

- Attendance & Enrollment
- Inclement Weather & In-Service Date
- Graduate & Dropout
- Crime
- Building
- Personnel (Certified & Non-Certified)
- Suspension & Expulsion
- Transportation

### School Finance Reports

#### Warehouse

- Assessed Valuation
- Cash Balance
- Headcount Enrollment
- Mill Levies
- Personnel (Certified & Non-Certified)
- Salary
- Bond
- State Foundation Aid & LOB
- Expenditure
- Kindergarten Formats
- Meal Pricing
- Expenditure
- Pupil to Teacher Ratio
- Transportation

#### Comparative Performance & Fiscal System (CPFS)

Budget Reports by Fund, Function and Object Code.

#### Budgets

Budget, At a Glance, Profile, Form 150, and Summary.

#### CPA Reports

#### School District Funding Report

### Kansas State Building Report Card

- Attendance Rate
- IDEA Performance Plan
- Performance Level
- School Violence
- Assessments (NAEP)
  - Reading
  - Mathematics
- Similar Schools
- Grade Range
- Title I status
- Website & Contact info
- Post-Secondary Progress
- Dropout and Graduation Rate & Post-Secondary Progress
- Teacher Quality

- Enrollment
- ACT Scores

- Demographic